

# Senate Study Bill 1130 - Introduced

SENATE/HOUSE FILE \_\_\_\_\_  
BY (PROPOSED GOVERNOR BUDGET  
BILL)

## A BILL FOR

1 An Act relating to transportation and other infrastructure-  
2 related appropriations to the department of transportation,  
3 including allocation and use of moneys from the road use tax  
4 fund and the primary road fund.  
5 BE IT ENACTED BY THE GENERAL ASSEMBLY OF THE STATE OF IOWA:

1 DIVISION I  
2 FY 2019-2020

3 Section 1. ROAD USE TAX FUND. There is appropriated  
4 from the road use tax fund created in [section 312.1](#) to the  
5 department of transportation for the fiscal year beginning July  
6 1, 2019, and ending June 30, 2020, the following amounts, or  
7 so much thereof as is necessary, to be used for the purposes  
8 designated:

9 1. For the payment of costs associated with the production  
10 of driver's licenses, as defined in [section 321.1](#), subsection  
11 20A:

12 ..... \$ 3,876,000

13 Notwithstanding [section 8.33](#), moneys appropriated in this  
14 subsection that remain unencumbered or unobligated at the close  
15 of the fiscal year shall not revert but shall remain available  
16 for expenditure for the purposes specified in this subsection  
17 until the close of the succeeding fiscal year.

18 2. For salaries, support, maintenance, and miscellaneous  
19 purposes:

20 a. Administrative services:

21 ..... \$ 6,682,954

22 b. Planning:

23 ..... \$ 447,822

24 c. Highways:

25 ..... \$ 10,233,174

26 d. Motor vehicles:

27 ..... \$ 26,457,148

28 e. Strategic performance:

29 ..... \$ 671,369

30 3. For payments to the department of administrative  
31 services for utility services:

32 ..... \$ 264,180

33 4. For unemployment compensation:

34 ..... \$ 7,000

35 5. For payments to the department of administrative

1 services for paying workers' compensation claims under chapter  
2 85 on behalf of employees of the department of transportation:  
3 ..... \$ 158,809  
4 6. For payment to the general fund of the state for indirect  
5 cost recoveries:  
6 ..... \$ 90,000  
7 7. For reimbursement to the auditor of state for audit  
8 expenses as provided in [section 11.5B](#):  
9 ..... \$ 89,740  
10 8. For automation, telecommunications, and related costs  
11 associated with the county issuance of driver's licenses and  
12 vehicle registrations and titles:  
13 ..... \$ 1,406,000  
14 9. For costs associated with the participation in the  
15 Mississippi river parkway commission:  
16 ..... \$ 40,000  
17 10. For costs associated with the traffic and criminal  
18 software program and the mobile architecture and communications  
19 handling program:  
20 ..... \$ 300,000  
21 11. For costs associated with the statewide  
22 interoperability network:  
23 ..... \$ 114,302  
24 12. For motor vehicle division field facility maintenance  
25 projects at various locations:  
26 ..... \$ 300,000  
27 13. For capital costs associated with placing a driver's  
28 license and identification services center in Dallas county:  
29 ..... \$ 350,000  
30 For purposes of [section 8.33](#), unless specifically provided  
31 otherwise, moneys appropriated in subsections 12 and 13 that  
32 remain unencumbered or unobligated shall not revert but shall  
33 remain available for expenditure for the purposes designated  
34 until the close of the fiscal year that ends three years  
35 after the end of the fiscal year for which the appropriation

1 was made. However, if the project or projects for which the  
2 appropriation was made are completed in an earlier fiscal year,  
3 unencumbered or unobligated moneys shall revert at the close of  
4 that same fiscal year.

5 Sec. 2. PRIMARY ROAD FUND. There is appropriated from the  
6 primary road fund created in [section 313.3](#) to the department of  
7 transportation for the fiscal year beginning July 1, 2019, and  
8 ending June 30, 2020, the following amounts, or so much thereof  
9 as is necessary, to be used for the purposes designated:

10 1. For salaries, support, maintenance, and miscellaneous  
11 purposes:

12 a. Administrative services:

13 ..... \$ 41,052,430

14 b. Planning:

15 ..... \$ 8,508,616

16 c. Highways:

17 ..... \$248,945,001

18 d. Motor vehicles:

19 ..... \$ 1,102,381

20 e. Strategic performance:

21 ..... \$ 4,124,123

22 2. For payments to the department of administrative  
23 services for utility services:

24 ..... \$ 1,622,820

25 3. For unemployment compensation:

26 ..... \$ 138,000

27 4. For payments to the department of administrative  
28 services for paying workers' compensation claims under  
29 chapter 85 on behalf of the employees of the department of  
30 transportation:

31 ..... \$ 3,811,421

32 5. For disposal of hazardous wastes from field locations and  
33 the central complex:

34 ..... \$ 1,000,000

35 6. For payment to the general fund of the state for indirect

1 cost recoveries:  
2 ..... \$ 660,000  
3 7. For reimbursement to the auditor of state for audit  
4 expenses as provided in [section 11.5B](#):  
5 ..... \$ 551,260  
6 8. For inventory and equipment replacement:  
7 ..... \$ 10,330,000  
8 9. For costs associated with the statewide interoperability  
9 network:  
10 ..... \$ 702,142  
11 10. For utility improvements at various locations:  
12 ..... \$ 400,000  
13 11. For roofing projects at various locations:  
14 ..... \$ 500,000  
15 12. For heating, cooling, and exhaust system improvements  
16 at various locations:  
17 ..... \$ 700,000  
18 13. For deferred maintenance projects at field facilities  
19 throughout the state:  
20 ..... \$ 1,700,000  
21 14. For maintenance projects at rest area facilities  
22 throughout the state:  
23 ..... \$ 250,000  
24 15. For improvements related to compliance with the federal  
25 Americans with Disabilities Act to facilities throughout the  
26 state:  
27 ..... \$ 150,000  
28 16. For replacement of the Sioux City combined facility:  
29 ..... \$ 26,951,000  
30 For purposes of [section 8.33](#), unless specifically provided  
31 otherwise, moneys appropriated in subsections 10 through 16  
32 that remain unencumbered or unobligated shall not revert  
33 but shall remain available for expenditure for the purposes  
34 designated until the close of the fiscal year that ends  
35 three years after the end of the fiscal year for which the

1 appropriation was made. However, if the project or projects  
2 for which such appropriation was made are completed in an  
3 earlier fiscal year, unencumbered or unobligated moneys shall  
4 revert at the close of that same fiscal year.

5 DIVISION II

6 FY 2020-2021

7 Sec. 3. ROAD USE TAX FUND. There is appropriated from the  
8 road use tax fund created in [section 312.1](#) to the department of  
9 transportation for the fiscal year beginning July 1, 2020, and  
10 ending June 30, 2021, the following amounts, or so much thereof  
11 as is necessary, to be used for the purposes designated:

12 1. For the payment of costs associated with the production  
13 of driver's licenses, as defined in [section 321.1](#), subsection  
14 20A:

15 ..... \$ 3,876,000

16 Notwithstanding [section 8.33](#), moneys appropriated in this  
17 subsection that remain unencumbered or unobligated at the close  
18 of the fiscal year shall not revert but shall remain available  
19 for expenditure for the purposes specified in this subsection  
20 until the close of the succeeding fiscal year.

21 2. For salaries, support, maintenance, and miscellaneous  
22 purposes:

23 a. Administrative services:

24 ..... \$ 6,682,954

25 b. Planning:

26 ..... \$ 447,822

27 c. Highways:

28 ..... \$ 10,233,174

29 d. Motor vehicles:

30 ..... \$ 26,457,148

31 e. Strategic performance:

32 ..... \$ 671,369

33 3. For payments to the department of administrative  
34 services for utility services:

35 ..... \$ 264,180

1     4. For unemployment compensation:  
2 ..... \$           7,000  
3     5. For payments to the department of administrative  
4 services for paying workers' compensation claims under chapter  
5 85 on behalf of employees of the department of transportation:  
6 ..... \$       158,809  
7     6. For payment to the general fund of the state for indirect  
8 cost recoveries:  
9 ..... \$       90,000  
10    7. For reimbursement to the auditor of state for audit  
11 expenses as provided in [section 11.5B](#):  
12 ..... \$       92,120  
13    8. For automation, telecommunications, and related costs  
14 associated with the county issuance of driver's licenses and  
15 vehicle registrations and titles:  
16 ..... \$   1,406,000  
17    9. For costs associated with the participation in the  
18 Mississippi river parkway commission:  
19 ..... \$       40,000  
20   10. For costs associated with the traffic and criminal  
21 software program and the mobile architecture and communications  
22 handling program:  
23 ..... \$       300,000  
24   11. For costs associated with the statewide  
25 interoperability network:  
26 ..... \$       114,302  
27   12. For motor vehicle division field facility maintenance  
28 projects at various locations:  
29 ..... \$       300,000  
30   For purposes of [section 8.33](#), unless specifically provided  
31 otherwise, moneys appropriated in subsection 12 that remain  
32 unencumbered or unobligated shall not revert but shall remain  
33 available for expenditure for the purposes designated until  
34 the close of the fiscal year that ends three years after the  
35 end of the fiscal year for which the appropriation was made.

1 However, if the project or projects for which the appropriation  
 2 was made are completed in an earlier fiscal year, unencumbered  
 3 or unobligated moneys shall revert at the close of that same  
 4 fiscal year.

5 Sec. 4. PRIMARY ROAD FUND. There is appropriated from the  
 6 primary road fund created in [section 313.3](#) to the department of  
 7 transportation for the fiscal year beginning July 1, 2020, and  
 8 ending June 30, 2021, the following amounts, or so much thereof  
 9 as is necessary, to be used for the purposes designated:

10 1. For salaries, support, maintenance, and miscellaneous  
 11 purposes:

12 a. Administrative services:

13 ..... \$ 41,052,430

14 b. Planning:

15 ..... \$ 8,508,616

16 c. Highways:

17 ..... \$250,209,001

18 d. Motor vehicles:

19 ..... \$ 1,102,381

20 e. Strategic performance:

21 ..... \$ 4,124,123

22 2. For payments to the department of administrative  
 23 services for utility services:

24 ..... \$ 1,622,820

25 3. For unemployment compensation:

26 ..... \$ 138,000

27 4. For payments to the department of administrative  
 28 services for paying workers' compensation claims under  
 29 chapter 85 on behalf of the employees of the department of  
 30 transportation:

31 ..... \$ 3,811,421

32 5. For disposal of hazardous wastes from field locations and  
 33 the central complex:

34 ..... \$ 1,000,000

35 6. For payment to the general fund of the state for indirect



1 cost recoveries:  
2 ..... \$ 660,000  
3 7. For reimbursement to the auditor of state for audit  
4 expenses as provided in [section 11.5B](#):  
5 ..... \$ 565,880  
6 8. For costs associated with producing transportation maps:  
7 ..... \$ 242,000  
8 9. For inventory and equipment replacement:  
9 ..... \$ 10,085,000  
10 10. For costs associated with the statewide  
11 interoperability network:  
12 ..... \$ 702,142  
13 11. For utility improvements at various locations:  
14 ..... \$ 400,000  
15 12. For roofing projects at various locations:  
16 ..... \$ 500,000  
17 13. For heating, cooling, and exhaust system improvements  
18 at various locations:  
19 ..... \$ 700,000  
20 14. For deferred maintenance projects at field facilities  
21 throughout the state:  
22 ..... \$ 1,700,000  
23 15. For maintenance projects at rest area facilities  
24 throughout the state:  
25 ..... \$ 250,000  
26 16. For improvements related to compliance with the federal  
27 Americans with Disabilities Act to facilities throughout the  
28 state:  
29 ..... \$ 150,000  
30 17. For renovations to the northwest wing of the Ames  
31 headquarters:  
32 ..... \$ 11,287,000  
33 For purposes of [section 8.33](#), unless specifically provided  
34 otherwise, moneys appropriated in subsections 11 through 17  
35 that remain unencumbered or unobligated shall not revert

1 but shall remain available for expenditure for the purposes  
2 designated until the close of the fiscal year that ends  
3 three years after the end of the fiscal year for which the  
4 appropriation was made. However, if the project or projects  
5 for which such appropriation was made are completed in an  
6 earlier fiscal year, unencumbered or unobligated moneys shall  
7 revert at the close of that same fiscal year.

8 EXPLANATION

9 The inclusion of this explanation does not constitute agreement with  
10 the explanation's substance by the members of the general assembly.

11 This bill makes appropriations for FY 2019-2020 and FY  
12 2020-2021 from the road use tax fund and the primary road fund  
13 to the department of transportation.

14 FY 2019-2020. Appropriations from the road use tax fund  
15 include appropriations for driver's license production,  
16 administrative services, planning, highways, motor vehicles,  
17 strategic performance, utility services provided by the  
18 department of administrative services, unemployment and  
19 workers' compensation, indirect cost recoveries, audits,  
20 county issuance of driver's licenses and vehicle registration  
21 and titling, participation in the Mississippi river parkway  
22 commission, the traffic and criminal software program and the  
23 mobile architecture and communications handling program, the  
24 statewide interoperability network, motor vehicle division  
25 field facility maintenance projects, and capital costs  
26 associated with placing a driver's license and identification  
27 services center in Dallas county.

28 Appropriations from the primary road fund include  
29 appropriations for administrative services, planning,  
30 highways, motor vehicles, strategic performance, utility  
31 services provided by the department of administrative  
32 services, unemployment and workers' compensation, hazardous  
33 waste disposal, indirect cost recoveries, audits, inventory  
34 and equipment replacement, the statewide interoperability  
35 network, utility improvements, roofing projects, heating and

1 cooling improvements, deferred maintenance projects at field  
2 facilities, maintenance projects at rest area facilities,  
3 improvements related to compliance with the federal Americans  
4 with Disabilities Act, and the replacement of the Souix City  
5 combined facility.

6     FY 2020-2021. Appropriations from the road use tax fund  
7 include appropriations for driver's license production,  
8 administrative services, planning, highways, motor vehicles,  
9 strategic performance, utility services provided by the  
10 department of administrative services, unemployment and  
11 workers' compensation, indirect cost recoveries, audits,  
12 county issuance of driver's licenses and vehicle registration  
13 and titling, participation in the Mississippi river parkway  
14 commission, the traffic and criminal software program and the  
15 mobile architecture and communications handling program, the  
16 statewide interoperability network, and motor vehicle division  
17 field facility maintenance projects.

18     Appropriations from the primary road fund include  
19 appropriations for administrative services, planning, highways,  
20 motor vehicles, strategic performance, utility services  
21 provided by the department of administrative services,  
22 unemployment and workers' compensation, hazardous waste  
23 disposal, indirect cost recoveries, audits, production of  
24 transportation maps, inventory and equipment replacement, the  
25 statewide interoperability network, utility improvements,  
26 roofing projects, heating and cooling improvements, deferred  
27 maintenance projects at field facilities, maintenance projects  
28 at rest area facilities, improvements related to compliance  
29 with the federal Americans with Disabilities Act, and  
30 renovations to the northwest wing of the Ames headquarters.